

**REVISED  
ADDENDUM TO**

**AGENDA**

**CALIFORNIA TRANSPORTATION COMMISSION**

**January 28-29, 1997  
Sacramento, California**

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**2. PROJECT BUSINESS MATTERS**

**2.5 Highway Financial Matters**

- 2.5i Financial Vote - Allocation of \$114,051,000 in Proposition 192  
Bond Funds to Reimburse Prior Years' Seismic Retrofit Costs  
funded from State Highway Account and Toll Bridge Account.  
**Resolution FM-97-17**

A D

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**REVISED  
AGENDA**

**CALIFORNIA TRANSPORTATION COMMISSION**

**January 28-29, 1997  
Sacramento, California**

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**Tuesday, January 28, 1997**

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| <b>1:00 p.m.</b> | <b>Commission Meeting</b><br><br>Assembly Hearing Room 447<br>State Capitol Building<br>Sacramento, California     |
| <b>6:30 p.m.</b> | <b>Commissioners' Dinner</b><br><br>Il Fornaio<br>Sala Del Vino Room<br>400 Capitol Mall<br>Sacramento, California |

**Wednesday, January 29, 1997**

- |                  |  |
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| <b>8:30 a.m.</b> | <b>Commission Meeting</b><br><br>Assembly Hearing Room 447<br>State Capitol Building<br>Sacramento, California |
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**NOTICE: Agenda items, other than those assigned a specific time and date, may be taken up on either day of the two-day Commission meeting.**

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\* "A" denotes an "Action" item; "I" denotes an "Information" item; "B" denotes a Business, Transportation and Housing (B,T & H) Agency item; "C" denotes a "Commission" item; "D" denotes a "Department" item; and "R" denotes a Regional Agency item.

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## **1. GENERAL MATTERS**

### **\*\* Status**

1.(1)	Approval of Minutes for December 11-12, 1996 Status of Action Items	A	C
1.(2)	Commission Reports <ul style="list-style-type: none"> <li>Commissioners' Reports</li> <li>Committee Reports</li> <li>Intercity High Speed Rail Commission Report</li> <li>Executive Director's Report</li> </ul>	A	C
1.(3)	Business, Transportation and Housing Agency Report <i>No Presentation</i>	I	B
1.(4)	Caltrans' Report <ul style="list-style-type: none"> <li>State Highway Flood Damage</li> </ul>	I	D
1.(5)	Regional Agencies' Report	I	R

## **2. PROJECT BUSINESS MATTERS**

2.1	Program Amendments/Project Approvals		
2.1a.	1996 STIP Amendments for Action		
2.1a.(1)	TCI/STIP Amendment 96S-19 - Action Reduces the FY 1995-96 TCI programmed amount by \$300,000 for the San Bernardino/Redlands extension project in San Bernardino County, originally programmed for \$886,000 for preliminary engineering and design activities. Reprograms the \$300,000 for preliminary design and early construction activities for storage tracks at the San Bernardino Station to accommodate the extension project. In addition, transfers the project applicant status from the San Bernardino Association of Governments (SANBAG) to the Southern California Regional Rail Authority.	A	D
2.1a.(2)	STIP Amendment 96S-20 - Action Revises the scope of a Route 15/40 Interchange project in San Bernardino County and increases the cost from \$19,743,000 to \$27,940,000 programmed in FY 1996-97. In addition, adds a widening project on Route 15 in San Bernardino County to be programmed in FY 1998-99 for \$10,650,000. The funding for this Amendment is from ISTEA Federal Demonstration Funds. The required match for the Demonstration Funds is being provided by State of Nevada funds and a SHOPP project through a Federal/State Innovative Financing proposal. (Consistent with Concurrent Allocation under Item 2.5b.)	A	D

- 2.1a.(3) STIP Amendment 96S-21 - Action A D  
 Deletes \$5,800,000 programmed in FY 1998-99 for the underfunded STIP project in Santa Clara County which would construct the Route 85 Northbound HOV Lane (Stevens Creek Blvd. segment) and reprograms those funds to other projects in Santa Clara County in the following manner: \$600,000 are shifted to fully fund the Route 280 bridge widening project between McLaughlin Avenue and 7th Street; and \$5,200,000 of the remaining capital funds are shifted to the Route 85 HOV lanes, both directions, (Dana Street segment) along with \$1,558,000 of project support savings from the deleted project to be used with \$1,880,000 of local funding to fully fund the capital costs for the project. (Consistent with Concurrent Allocation under Item 2.5b.)

2.1b. STIP Amendments for Notice

- 2.1b.(1) STIP AMENDMENT 96S-22 - Notice I D  
 Reprograms \$1,250,000 from a \$8,000,000 Terminal Tower project in Los Angeles County programmed in FY 1996-97 to a new Central Control Facility Relocation project to be programmed in FY 1996-97.

*Withdrawn by Local Agency  
Prior to Meeting*

- 2.1b.(2) ~~TCI/STIP AMENDMENT 96S-24 - Notice~~ ~~I D~~  
~~Reprograms \$283,000 of FY 1994-95 TCI programmed funds from the Lodi Multimodal Facility project in San Joaquin County for Environmental Analysis and Preliminary Engineering Phase 3 to Final Engineering and Construction Phases 4 and 5.~~

- 2.1b.(3) TCI/STIP AMENDMENT 96S-25 - Notice I D  
 Reprograms \$495,000 from a \$835,000 Stockton Amtrak Depot Project in San Joaquin County programmed with FY 1993-94 TCI funds to a Stockton Multimodal Station Platform and Parking Improvement Project.

- 2.1b.(4) TCI/STIP AMENDMENT 96S-26 - Notice I D  
 Reprograms \$500,000 in FY 1994-95 TCI Program funds from the Vasona Junction Park and Ride Lot project in Santa Clara County to a Tasman Corridor West Extension project.

- 2.1b.(5) TCI/STIP AMENDMENT 96S-27 - Notice I D  
 Reprograms \$47,500 of a \$74,000 project for the design and construction of a Multimodal Facility in El Dorado County programmed with FY 1994-95 TCI programmed funds to a project to develop a Fixed Guideway Master Plan for the Southern Pacific corridor. The remaining \$26,500 in TCI funds will be available for reprogramming by the CTC.

*Withdrawn by Department  
Prior to Meeting*

- 2.1b.(6) ~~TCI/STIP AMENDMENT 96S-28 - Notice~~ ~~I D~~  
~~Revises the scope of a \$1,600,000 FY 1995-96 TCI funded Sun Valley Metrolink project for right of way only to include both right of way and construction. Also, transfers the applicant status from the Los Angeles County Metropolitan Transportation Authority (LACMTA) to the Southern California Regional Rail Authority (SCRRA)~~

- 2.1c. Transfer of Project Applicant Status Amendment for Action
- TCI/STIP AMENDMENT 96S-29 - Action A D  
Transfers the applicant status from the City of Solana Beach to North San Diego County Transit Development Board (NSDCTDB) for the \$521,500 Lomas Santa Fe Drive Railroad Overcrossing Grade Separation project, programmed with FY 1996-97 TCI Program funds. (Consistent with Concurrent Allocation under Item 2.6 a.(1).)
- 2.1d. Proposition 116 Bond Funds - Non Urban County Program Project Approvals/Amendments
- 2.1d.(1) Project Approval Amendment to add a segment of Class I Bikeway to the San Luis Obispo Council of Governments' (SLOCOG) Route 1, Pacific Coast Bike Route Project. (Consistent with Concurrent Partial Allocation under Item 2.6b.) Resolution PA-97-01, Amending Resolution PA-93-34 A D
- 2.1d.(2) Project Approval Amendment for the Amador Rapid Transit System (ARTS) to modify the scope and adjust the programmed amounts on the remaining programmed project elements. **Balance of \$149,258 remains for future programming.** ~~(Consistent with concurrent allocation under Item 2.6b.)~~ Resolution PA-97-02, Amending Resolution PA-92-15 A D
- 2.1e. Proposition 116 Bond Funds - Competitive Bicycle Program Project Approvals/Amendments
- Project Approval Amendment to unprogram \$121,585 in savings from the FY 1991-92 and FY 1992-93 Competitive Bicycle Programs and reprogram \$108,875 to the next eligible project on the standby list (the Brentwood Bikeway Project in the City of Brentwood in Contra Costa County), with the balance of \$12,710 remaining available for future programming. (Consistent with Concurrent Allocation under Agenda Item 2.6c., and Concurrent Allocation Amendment under Item 2.6f.) Resolution PA-97-03, Amending Resolutions PA-92-05 and PA-95-01 A D
- 2.1f. Proposition 116 Bond Fund - Rail Project Approvals/Amendments
- 2.1f.(1) Proposition 116 Bond Funds Project Approval for \$13,700,000 to San Joaquin Regional Rail Commission for the Altamont Commuter Rail Service Capital Improvements Project. Resolution PA-97-04, A C
- 2.1f.(2) Proposition 116 Bond Funds Project Approval for \$7,458,000 to the Department of Transportation (Caltrans) for the Moorpark to Goleta Track and Signal Improvements Project on the San Diegan Corridor. (Consistent with Concurrent Allocation Under Item 2.6a.(3).) Resolution PA-97-05, A C

## 2.2 Environmental Matters

- Comments on Documents in Circulation A C
- Comments on City of San Diego's Draft Environmental Impact Report (EIR) for Middle Segment of Route 56 in Northern San Diego County.

## 2.3 Highway Route Matters

## 2.3a. Route Adoption

No Items This Month

## 2.3b. New Public Road Connections

No Items This Month

2.3c. Relinquishments A D  
Resolutions R-3331 and R-33322.3d. Vacations A D  
Resolution A-834

## 2.4 Highway Right of Way Matters

## 2.4a. Resolutions of Necessity - Appearances

2.4a.(1) Informational Presentation on Status of Route 198 in I D  
Tulare County2.4a.(2) Sam Sciacca, et ux A D  
06-Tul-198-R6.06  
C-170222.4a.(3) Leonard Perry, et al. A D  
06-Tul-198-R5.76  
C-170232.4a.(4) Informational Presentation on Status of Route 86 in I D  
Riverside County2.4a.(5) Harold F. Jenkins, et al. A D  
08-Riv-86-R3.0  
C-170242.4b 34 **26** Resolutions of Necessity A D  
~~C-17025 Through C-17055~~  
**C-17025 Through C-17032 and C-17034 and**  
**C-17035 and C-17037 and C-17038 and**  
**C-17040 and C-17042 Through C-17044 and**  
**C-17046 Through C-17055***C-17033, C-17036, C-17039, C-17041, and C-17045  
Withdrawn by Department Prior to Meeting*

## 2.4c. Director's Deeds

- 2.4c.(1) Item # 1 Through 17 A D  
 Excess Lands - Return to State: \$1,746,501  
 Return to Others: 0
- 2.4c.(2) Item # 18 A D  
 Excess Lands - Return to State: \$3,800,000  
 Return to Others: 0

## 2.5 Highway Financial Matters

<del>\$ 149,520,404</del>	<b>\$ 181,542,404</b>	Total State Funds for New Projects
<del>\$ 13,230,165</del>	<b>\$ 13,230,165</b>	Local and Other Contributions for New Projects
<del>\$ 162,750,569</del>	<b>\$ 194,772,569</b>	Grand Total for New Projects with State Participation

- 2.5a. Financial Vote for Minor Projects. A D  
 Fourteen Minor Projects totaling \$3,548,000.  
 Resolution FP-96-63

## 2.5b. Financial Vote for State STIP/SHOPP/Toll Bridge/TSM Projects.

*Decrease in \$ amount for  
 Project #2 (04-SCI-85) to  
 be consistent with programming amount in  
 STIP Amendment 96S-21 under Item 2.1a(3)*

- 2.5b.(1) Ten STIP Projects totaling ~~\$59,999,335~~ **\$59,817,335** with A D  
 \$4,800,000 in Local Contributions.

- 2.5b.(2) Thirteen SHOPP Projects totaling \$36,340,765 with \$200,700 A D  
 in Local Contributions.  
 Resolution FP-96-65

- 2.5b.(3) Three SHOPP Projects totaling \$1,799,000 with \$1,288,000 A D  
 in Local Contributions Amended into SHOPP by Departmental  
 Action.  
 Resolution FP-96-66

- 2.5b.(4) One TOLL Project in Los Angeles County on Route 47, A D  
 at the Vincent Thomas Bridge for a cost of \$1,085,000.  
 Resolution FP-96-67

- 2.5b(5) One Emergency SHOPP Project on Route 395 in Mono County** **A D**  
*Emergency Project added to Agenda* **for \$32,204,000 (EA 09-283501) Amended into SHOPP by**  
**Departmental Action.**  
**Resolution FP-96-73**

## 2.5c. Financial Vote for Local Assistance STIP/TSM/TEA/EEM Projects

- 2.5c.(1) Two Local FCR Projects totaling \$12,951,000 and Budget . A D  
 Revision Transfer of \$12,951,000 from Capital Outlay  
 Appropriation to Local Assistance from the 1995 Budget Act.  
 Resolution FP-96-68 and FM-97-16

- 2.5c.(2) Ten Local TEA Projects totaling \$3,627,500 plus \$6,496,375 A D  
 in Local Contributions.  
 Resolution FP-96-69

	2.5c.(3)	One Local TSM Project at \$115,000. Resolution FP-96-70	A	D
	2.5c.(4)	Five EEM Projects totaling \$821,804 plus \$445,090 in Contributions from Other Sources. Resolution FP-96-71	A	D
	2.5d.	Financial Vote for Projects with Cost Increases Greater than 120 Percent of Programmed Amount.  No Items This Month		
	2.5e.	Financial Vote for Supplemental Funds for Previously Approved Project. One Project at \$32,000. Resolution FA-96-8	A	D
	•	07-LA-5 - In Los Angeles County on Route 5. \$32,000 to Allow Claims Payment. Original vote \$78,500 plus \$39,300 (G-12s) for a grand total of \$149,800 - 30 Percent increase over Award.		
	2.5f.	Emergency Allocations		
<i>Additional G-11 emergency projects approved after preparation of January Meeting Material</i>	2.5f.(1)	Informational Report - Emergency G-11 Allocations <del>Twelve Projects totaling \$3,000,000.</del> <b><u>Three emergency projects at \$750,000, plus one additional late emergency project at \$250,000, and nine storm damage emergency projects at \$2,250,000, plus forty-three additional late storm damage emergency projects at \$30,315,000 approved after the January 1997 meeting material was completed, for a total of four emergency projects at \$1,000,000 and fifty-two storm damage emergency projects at \$32,565,000 totaling fifty-six emergency projects at \$33,565,000.</u></b>	I	D
	2.5f.(2)	Informational Report - Seismic Retrofit G-11 Allocations from Proposition 192 Revenues. Twenty Projects totaling \$18,974,900.	I	D
	2.5f.(3)	Informational Report - Phase 1 Seismic Retrofit G-11 Allocations One Project at \$1,161,000.	I	D
	2.5g.	One Seismic Retrofit Project in Los Angeles County on Route 47, at the Vincent Thomas Toll Bridge for a cost of \$29,233,000 from Proposition 192 Revenues. Resolution FP-96-72	A	D
	2.5h.	Six-Month Extension of One-Year Allocation Time Limit for Unawarded Project in Nevada County on Route 80. Resolution FX-96-01	A	D
<b><u>2.5i</u></b> <i>Addendum to Agenda</i>		<b><u>Financial Vote - Allocation of \$114,051,000 in Proposition 192 Bond Funds to Reimburse Prior Years' Seismic Retrofit Costs funded from State Highway Account and Toll Bridge Account. Resolution FM-97-17</u></b>	<b><u>A</u></b>	<b><u>D</u></b>



## 2.6 Mass Transportation Financial Matters

\$ 17,361,394	\$ 17,221,136	Total Proposition 108/116
\$ 28,060,000	\$ 28,060,000	Total State Highway Account (SHA)
\$ 1,173,023	\$ 1,173,023	Total Transportation Planning & Development (TP&D)
\$ 0	\$ 0	Total Federal Surface Transportation Program (STP)
\$ 46,594,417	\$ 46,454,159	Grand Total State Allocations

\$ 2,624,028 Total Contributions of Other Funds (Local or Federal)

## 2.6a. Financial Vote - TCI/STIP/Proposition 116 - Rail/Transit Program Allocations

- 2.6a.(1) Two TCI Projects totaling \$611,500. A D  
Resolutions MFP-96-25 and MFP-96-26
- 2.6a.(2) Two Proposition 116 Rail Projects totaling \$5,355,000. A D  
Resolutions BFP-96-21 and BFP-96-22
- 2.6a.(3) Two Projects totaling \$36,577,623 in combined funding. A D  
Resolutions MBFP-96-03 and MBFP-96-04

## 2.6b. Financial Vote - Proposition 116 Non-Urban County Program Rail/Transit/Bicycle Allocations

- 2.6b.(1) Three Proposition 116 Non-Urban Projects totaling \$1,104,238. A D  
Resolutions BFP-96-23, BFP-96-24 and BFP-96-25
- 2.6b.(2) ~~One Proposition 116 Non-Urban Project with Special~~ A D  
~~Circumstances for the Amador Rapid Transit System (ARTS)~~  
~~totaling \$149,258.~~  
~~Resolution BFP-96-26~~

*Withdrawn by Local Agency  
Prior to Meeting*

## 2.6c. Financial Vote - Proposition 116 Competitive Bicycle and Waterborne Ferry Program Allocations

- 2.6c.(1) One Proposition 116 Competitive Bike Program Project A D  
totaling \$108,875.  
Resolution BFP-96-27
- 2.6c.(2) One Proposition 116 Waterborne Ferry Program Project A D  
totaling \$2,687,923.  
Resolution BFP-96-28

## 2.6d. Allocation Amendments -TCI/STIP/Proposition 116 Rail/Transit Programs A D

- One Proposition 116 Rail Allocation Amendment to change scope to match Project Approval Amendment, with no change in funding amount.  
Resolution BFA-96-15

## 2.6e. Allocation Amendments - Proposition 116 Non-Urban County Program A D

- One Proposition 116 Non-Urban County Allocation Amendment totaling \$12,738.  
Resolution BFA-96-16

2.6f. Allocation Amendments - Proposition 116 Competitive Bicycle/  
Waterborne Ferry Programs A D

- One Proposition 116 Competitive Bicycle Program Allocation Amendment totaling \$121,585.  
Resolution BFA-96-17

2.6g. SB 2800 Advance Local Match Request A D

- One SB 2800 Advance Local Match request from the City of Dixon for \$335,500 in FY 1996-97 TCI Program funds for the Dixon Intermodal Station.  
Resolution ~~ALM-97-04~~ **ALM-96-01**

2.7 Aeronautics Financial Matters

No Items This Month

2.8 Request for Waiver of Commission Policy Guidelines

No Items This Month

2.9 Technical Changes to Previously Approved Resolutions

*Not Voted* • Request for Waiver of Commission Policy Guidelines, originally approved February 22, 1996. Correction in extension of last expenditure date for Yuba County Bike Route Project, from April 30, 1997 to June 30, 1997. A D

### **3. PROGRAM STATUS**

3.1 Caltrans Monthly FY 1996-97 Program Finance Report I D

3.2 Monthly Report on Status of Projects Previously Voted but not Awarded I D

3.3 Innovative Financing Test for Transportation Enhancement Activities (TEA) Program I D

3.4 Status on Audit of the Petroleum Violations Escrow Account (PVEA) Program - Audit Finding Requires Payment of \$17.4 Million in Accrued Interest from the TP&D Account A D

3.5 Status of FY 1994-95 and FY 1995-96 Unallocated Transit Capital Improvement (TCI) Funds A D/C

**4. POLICY MATTERS**

## 4.1 State Matters

- Status of Bills A C
  - AB 74 (Bowler)- Driver License Suspension for Drug Conviction
    - Federal Funding Sanction
  - SB 45 (Kopp) - STIP Reform
  - SB 47 (Kopp) - Toll Bridge Seismic Retrofit Funding - Uniform Toll Schedules
  - SB 55 (Kopp) - Toll Bridge Seismic Retrofit Funding - Proposition 192 and State Highway Account
  - SB 60 (Kopp) - Maintain Combined State and Federal Fuel Tax Rate
  - SB 131 (Kopp) - Reject Federal Mandate on Driver License Suspension for Drug Conviction
- \* The Commission may consider bills or resolutions newly introduced, recently amended, or calendared for Legislative committee or floor action, subsequent to publication of this agenda. For further information, call Chuck Oldham, Deputy Director for Policy and Legislation, (916) 653-2068.

## 4.2 Federal Matters

- Status Report on Federal Activities A C

4.3 Caltrans' Presentation of the Governor's Proposed FY 1997-98 Transportation Budget I D

## 4.4 Early Discussion of 1998 Fund Estimate

**TIMED ITEMS: Wednesday, January 29, 1997 at 9:00 a.m.**

- 4.4a. Review of Projects Deliverable in the First Two Years of 1998 STIP A C
- 4.4b. Proposed 1998 STIP Fund Estimate Key Assumptions A D
- 4.4c. Challenges of North/South Split and County Minimum Programming Requirements A C

## 4.5 WORKSHOP: SHOPP Program

**TIMED ITEMS: Tuesday, January 28, 1997 at 1:30 p.m.**

- Presentation on Ten-Year Plan
- Re-engineering of the SHOPP Project Development Process
- Update on Pavement and Structure Rehabilitation Programs
- Presentations on Other SHOPP Programs

## 4.6 Seismic Safety Retrofit Program

- 4.6a. Annual Report on Seismic Safety Retrofit Program A D
- 4.6b. Review of Project Support Budget for Phase II Program I D

- |                        |   |   |     |
|------------------------|---|---|-----|
| 4.7<br><i>Deferred</i> | 1997 Airspace, Excess Land, and Asset Management Business Plan  | I | D   |
| 4.8<br><i>Deferred</i> | 1996 Excellence in Transportation Facilities Awards   | I | D   |
| 4.9                    | Status Report on Transportation Finance Bank Draft Guidelines and Standard Credit Enhancement Agreement   | I | C/D |
| 4.10                   | Adoption of Procedures and Criteria for Federal Transit Administration (FTA) Section 5310 (Formerly Section 16) Program for Elderly and Disabled Individuals Resolution G-97- <u>01</u> | A | C   |

## **5. MODAL ISSUES**

- |                 |       |   |       |
|-----------------|-------|---|-------|
| 5.1             | Rail  |   |       |
|                 | 5.1a. | North Coast Railroad Authority (NCRA)   | A C/R |
|                 | --    | Status Report on Meeting Business Plan Goals, Independent Audit, and Revenue Bond Proposal                |       |
|                 | --    | Revised Formal Commitment to Use NCRA Operational and Rental Revenues for Federal 'Q' Fund Loan Repayment |       |
| <i>Deferred</i> | 5.1b. | Review History of Rail Development in Los Angeles County  | I C   |

## **6. OTHER MATTERS**

## 2.5 - Highway Financial Matters

January 28-29, 1997  
CTC Revised Vote List

### 2.5a Allocations for Minor Projects

January 28-29, 1997  
Resolution: FP-96-63

Project # Dist-Co-Rte PostMile	EA Program (Codes)	Location, Description and Improvement	State/Federal (Program) APP Contract	Total Amount (Prog Amount) Start Spending	Budget Act (Prog Year) Job Complete	Budget Act Item #
1  Del Norte 01N-DN-199 1.79	350101  20.20.205.400 RAS/HB1	Near Crescent City from 2.7 km south of Walker Road to 0.8 km north of Walker Road. Install asphalt concrete surface.	\$30,000 \$270,000	\$300,000	96	042(a) 890
2  Tehama 02N-TEH-32 5.0	316101  20.20.101.610 FCR/HB4C	About 53.1 km east of Chico from 5.6 to 6.0 km east of Chico Creek Bridge. Extend the passing lane.	\$300,000	\$300,000	96	042(a)
3  Trinity 02U-TRI-5733	323401  20.20.204.112 OHC/HA12	At Weaverville and near Douglas City at the Weaverville Maintenance Facility. Expand the Weaverville Maintenance Station yard and construct an equipment canopy.	\$300,000	\$300,000	96	042(a)
4  Santa Barbara 05N-SB-246 26.6	407401  20.20.205.320 RAS/HA42	At Buellton at 0.3 mile east of Route 101 separation. Replace a culvert.	\$288,000	\$288,000	96	042(a)
5  San Luis Obispo 05N-SLO-1 16.7	443600  20.20.101.620 FCR/HB4N	On Routes 1 and 227 at various locations. Install signal maintenance, monitoring software, and conduit lines.	\$240,000	\$240,000	96	042(a)
6  Kern 06S-KER-5 11.7	373101  20.20.205.320 RAS/HA42	At the Grapevine Truck Inspection Facility. Upgrade the facility to meet the American with Disability Act, as well as other improvements.	\$296,000	\$296,000	96	042(a)
7  Kern 06S-KER-5 48.2	381401  20.20.205.320 RAS/HA42	On Route 5, 1.93 km north of Stockdale Road overcrossing. Install weigh-in-motion detection system.	\$162,000	\$162,000	96	042(a)
8  Kings 06S-KIN-5 15.3	394201  20.20.205.222 RAS/HA22	From 4.5 km. south of Utica Avenue overcrossing and from 3.9 km south of Milham Avenue overcrossing. Replace right of way fence.	\$148,000	\$148,000	96	042(a)
9  Los Angeles 07S-LA-5 31.2	422801  20.20.205.221 RAS/HA21	In Burbank and Los Angeles from Buena Vista-Winona undercrossing to Tujunga Wash Channel. Clean and reseal bridge joints.	\$200,000	\$200,000	96	042(a)
10  Los Angeles Ventura 07U-Various 0.0	459901  20.20.204.112 OHC/HA12	At the Lancaster, San Fernando, Fillmore Maintenance Stations. Upgrade wash racks.	\$278,000	\$278,000	96	042(a)

## 2.5 - Highway Financial Matters

January 28-29, 1997  
CTC Revised Vote List

11 San Joaquin 10N-SJ-205 1.8	485401 20.20.205.222 RAS/HA22	West of Tracy from 1.8 km to 2.3 km east of Alameda County line. Replace the existing asphalt concrete.	\$298,000	\$298,000	96	042(a)
12 San Diego 11S-SD-5 19.9	177401 20.20.205.221 RAS/HA21	At various locations from 0.3 km south of Center Connector overcrossing to Tecolote Creek Bridge. Replace bridge joint seals.	\$197,000	\$197,000	96	042(a)
13 San Diego 11S-SD-8 2.1	176701 20.20.205.222 RAS/HA22	From 0.2 km west of Hotel Circle Drive undercrossing to 0.3 km west of Mission Center Road overcrossing. Remove old asphalt and replace it with rubberized asphalt concrete.	\$246,000	\$246,000	96	042(a)
14 Orange 12S-ORA-5 32.1	074901 20.20.205.320 RAS/HA42	In the City of Santa Ana on Washington Avenue and at Lincoln Avenue and Logan Street. Regrade Washington Avenue and construct storm drains.	\$295,000	\$295,000	96	042(a)

### 2.5b(1) Allocations for STIP Projects

January 28-29, 1997  
Resolution: FP-96-64

Project # Dist-Co-Rte PostMile	EA Program (Codes)	Location, Description and Project Support Expenditures	State/Federal (Program) APR Contract	Total Amount (Prog Amount) Start Spending	Budget Act (Prog Year) Job Complete	Budget Act Item #
1 Sacramento 03N-Sac-50 KP29.7/32.3	394501 20.20.101.911 (FCR/HE11)  (0226F)	In and near Folsom from 2.4 Kilometers east of Natoma Overhead to 1.3 kilometers east of Prairie City. Modify interchange.  Support Expenditures: To 7/1/96 \$ 2,490,011 7/1/96 to date \$ 666,558	\$1,400,000 \$10,804,000  (STIP) 7/97	\$12,204,000   (\$12,152,000) 8/97	1996  (96/97) 1/99	042(a) 890
2 Santa Clara 04N-SCI-85 R22.4/23.8	438201 20.20.101.914 (FCR/HE14)  (0440A)	In Mountain View on Route 85 from Dana Street to Route 101. Construct HOV lanes in both directions and replace approach slabs.  Support Expenditures: To 7/1/96 \$ 0 7/1/96 to date \$ 47,088	\$6,940,000 <b>\$6,758,000</b>  (STIP) 7/97	\$6,940,000 <b>\$6,758,000</b>  (STIP) 8/97	1996  (96/97) 10/97	042(a)
3 San Mateo 04N-SM-280 R25.7	235091 20.20.101.620 (FCR/HB4N)  (0741C)	In Daly City on Route 280 at the southbound Eastmoor Avenue Off-ramp. Replace utility overcrossing.  Support Expenditures: To 7/1/96 \$ 25,596 7/1/96 to date \$ 43,490	\$152,100 \$1,174,000  (STIP) 7/97	\$1,326,100   (\$1,323,000) <b>(\$1,326,000)</b> 8/97	1996  (96/97) 1/98	042(a) 890

2.5 - Highway Financial Matters

4 Los Angeles 07S-LA-10 29.7/30.7	002631 20.20.103.511 (SND/HB311)  (0301)	In Monte from 0.1 mile east of Valley Boulevard Undercrossing to 0.2 mile east of Durfee Road Undercrossing. Construct soundwalls.  Support Expenditures: To 7/1/96 \$ 859,554 7/1/96 to date \$ 36,445	\$509,000 \$5,533,000  (STIP) 7/97	\$6,042,000  (STIP) 8/97	1996  (96/97) 11/98	042(a) 890
5 Los Angeles 07S-LA-110 3.9/7.0	1191A1 20.20.101.700 (FCR/HB5)  (0330G)	In Los Angeles at various locations from 0.1 mile south of Route 110/1 Separation to 0.1 mile north of Carson Street Overcrossing. Construct two transit stations.  Support Expenditures: To 7/1/96 \$ 7/1/96 to date \$ 75,533	\$535,000 \$5,816,000  (STIP) 7/97	\$6,351,000  (STIP) 8/97 <del>(\$8,000,000)</del> <b>(\$6,351,000)</b>	1996  (96/97) 6/99	042(a) 890
6 San Bernardino 08S-SBd-15,40 69.3/74.5 0.0/0.8	350701 20.20.101.911 (FCR/HE11)  (0174E)	In Barstow from 0.5 mile north of Lenwood Road Overcrossing to east Main Street Overcrossing and from the west 40 south 15 Connector to Montara Avenue. Realign and widen Interchange from 2 to 4 lanes in the southbound direction and soundwalls at various locations.  Support Expenditures: To 7/1/96 \$ 399,739 7/1/96 to date \$ 21,047	\$24,370,000  (STIP) 7/97	\$24,370,000  (STIP) 8/97	1996  (96/97) 12/99	890
7 San Diego 11S-SD-5 R35.2	189171 20.20.101.610 (FCR/HB4C)  (0135E)	In San Diego on the eastern shore of the San Diego to Lagoon Ecological Reserve. Habitat management. (This Phase 2 project will provide for habitat management and transfer ownership of 1.62 hectares (4.0 acres) of compensating wetlands to the California Department of Fish and Game.)  Support Expenditures: To 7/1/96 \$ 430 7/1/96 to date \$ 5,615	\$10,000  (STIP) 3/97	\$10,000  (STIP) 4/97	1996  (96/97) 6/97	042(a)

2.5 - Highway Financial Matters

8  San Diego 11S-SD-15,94 PM1.7/2.3	110451  20.20.101.225 (FCR/HA25)          (0195E)	In San Diego on Route 15 from 0.2 mile south of Market Street Undercrossing to Route 94/15 Separation. Replacement planting. (This project and project EA 099111 will provide 14 hectares (34 acres) of replacement planting as a mitigation requirement for several roadway construction projects.) The balance of \$53,765 will be reserved to fund a required replacement planting project EA 110461. Summary: Programmed \$657,000 Current Allocation \$603,235 11-110461 \$ 53,765  Support Expenditures: To 7/1/96 \$ 64,406 7/1/96 to date \$ 0	\$603,235          (STIP) 7/97	\$603,235          (\$657,000) 8/97	1996          (96/97) 9/ 01	042(a)
9  Orange 12S-Ora-5 30.3/34.0	0654U1 (06542Y)  20.20.101.913 (FCR/HE13)       (0963Y)	In Santa Ana from Route 55 to Route 22. Replacement planting and installation of automatic irrigation system. (This project will provide 28.6 hectares (71.7 acres) of replacement planting removed by 4 roadway widening projects.)  Support Expenditures: To 7/1/96 \$ 0 7/1/96 to date \$ 3,290	\$164,000 \$1,781,000          (STIP) 7/97	\$1,945,000          (\$1,803,000) 8/97	1996          (97/98) 8/99	042(a) 890
10  Orange 12S-Ora-91 4.8	0124V1 (053601)  20.20.103.511 (SND/HB311)    (4553)	In Anaheim at Acacia Street Undercrossing. Construct soundwall within State Route 91 HOV widening project (EA 0124V1).  Support Expenditures: To 7/1/96 \$ 0 7/1/96 to date \$ 26,068	\$24,000 \$184,000          (STIP) 7/97	\$208,000          (\$394,000) 8/97	1996          (02/03) 5/00	042(a) 890

2.5b(2) Allocations for SHOPP Projects

January 28-29, 1997  
Resolution: FP-96-65

Project # Dist-Co-Rte PostMile	EA Program (Codes)	Location, Description and Project Support Expenditures	State/Federal (Program) APR Contract	Total Amount (Prog Amount) Start Spending	Budget Act (Prog Year) Job Complete	Budget Act Item #
1  Lake 01U-Lak-20 KP66.9/67.5	336901  20.20.205.223 (RAS/HA23)   (0120B)	From 7.2 kilometer to 7.7 kilometer of North Fork Cache Creek Bridge. Storm damage repair.  Support Expenditures: To 7/1/96 \$ 59,573 7/1/96 to date \$ 52,456	\$72,000 \$558,000       (SHOPP) 5/97	\$630,000          <del>(\$1,200,000)</del> <b>(\$630,000)</b> 6/97	1996          (96/97) 12/97	042(a) 890



2.5 - Highway Financial Matters

2	261601  Modoc Siskiyou 02N-Mod,Sis- 139,161 KP81.6;0.0/8.1 ;31.2	20.20.205.222 (RAS/HA22)  (0249)	In and Near Tulelake from 0.1 kilometer south of Siskiyou County to 0.2 kilometer north of California State line. Rehabilitate Roadway.  Support Expenditures: To 7/1/96 \$ 432,271 7/1/96 to date \$ 132,423	\$633,000 \$4,884,000  (SHOPP) 7/97	\$5,517,000  (\$7,889,000) 8/97	1996  (96/97) 3/98	042(a) 890
3	260961  Shasta 02N-Sha- 273,299 KP38.8/R39.3	20.20.205.222 (RAS/HA22)  (0165D)	In Redding on Route 273 from Wyndham Lane to Sacramento River Bridge and on Route 299 from North Junction Route 273 to Pine Street. Rehabilitate Roadway.  Support Expenditures: To 7/1/96 \$ 372,634 7/1/96 to date \$ 255,065	\$434,000 \$3,906,000  (SHOPP) 7/97	<del>(\$4,660,000)</del> <b>(\$4,340,000)</b> 8/97	1996  (96/97) 2/98	042(a) 890
4	289001  Siskiyou 02N-Sis-3 R75.2/L80.4	20.20.205.222 (RAS/HA22)  (7050)	In Yreka from 1.0 kilometer south of Jerry's Road to Yreka Creek Bridge. Rehabilitate Roadway.  Support Expenditures: To 7/1/96 \$ 524,225 7/1/96 to date \$ 241,519	\$356,000 \$2,744,000  (SHOPP) 7/97	\$3,100,000  (\$5,005,000) 8/97	1996  (96/97) 6/98	042(a) 890
5	232901  San Francisco 04N-SF-1 R0.3/4.1	20.20.205.222 (RAS/HA22)  (0567F)	In San Francisco on Route 1 from Brotherhood Way Undercrossing to Lincoln Way. Rehabilitate Roadway.  Support Expenditures: To 7/1/96 \$ 0 7/1/96 to date \$ 12,566	\$276,200 \$2,485,800  (SHOPP) 7/97	\$2,762,000  (\$2,762,000) 8/98	1996  96/97 1/98	042(a) 890
6	177001  San Mateo 04N-SM-84 R27.6/R28.9	20.20.205.400 (RAS/HB1)  (0701B)	In Menlo Park on Route 84 from Route 114 to 0.5 kilometer west of the Dumbarton Bridge. Construct concrete median barrier.  Support Expenditures: To 7/1/96 \$ 116,329 7/1/96 to date \$ 52,767	\$82,000 \$731,000  (SHOPP) 7/97	\$813,000  (\$813,000) 8/97	1996  (96/97) 8/98	042(a) 890
7	335401  Fresno 06N-Fre-41 9.7/10.1	20.20.205.400 (RAS/HB1)  (1370)	At 12.5 kilometers south of Easton from 0.5 kilometer south to 0.2 kilometer north of Kamm Avenue. Channelize the intersection, correct vertical curve, and add shoulders.  Support Expenditures: To 7/1/96 \$ 334,883 7/1/96 to date \$ 51,589	\$43,000 \$336,000  (SHOPP) 7/97	\$379,000  (\$390,000) 8/97	1996  (96/97) 3/98	042(a) 890
8	364401  Kern 06S-Ker-5 KP1.8/6.9	20.20.205.320 (RAS/HA42)  (3080)	Near Lebec from 0.8 kilometer north of Cuddy Creek Bridge to 1.1 kilometer south of Fort Tejon Overcrossing. Reconstruct shoulders and pave median.  Support Expenditures: To 7/1/96 \$ 142,256 7/1/96 to date \$ 36,642	\$169,000 \$1,831,000  (SHOPP) 7/97	\$2,000,000  (\$2,000,000) 8/97	1996  (96/97) 4/98	042(a) 890

## 2.5 - Highway Financial Matters

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9	333521	In Fresno, Kern, Madera and Tulare Counties at various locations. Install Changeable Message Signs.	\$84,400 \$651,500	\$735,900	1996	042(a) 890
Fresno Madera 06N-Fre-Mad- Var Var	20.20.204.620 (OHC/HB4N) (D5216) (A5216)					
Kern Tulare 06S-Ker-Tul- Var Var	20.20.204.620 (OHC/HB4N) (B5216) (C5216)	Support Expenditures: To 7/1/96 \$ 6,277 7/1/96 to date \$ 23,607	\$100,300 \$773,800 (SHOPP) 7/97	\$874,100 (\$1,630,000) 8/97	(96/97) 4/00	042(a) 890
10	135001	In Los Angeles and Monterey Park from Route 5 to Route 710. Upgrade median barrier.	\$89,000 \$963,000	\$1,052,000	1996	042(a) 890
07S-LA-10 18.4/21.3	20.20.205.227 (RAS/HA27) (0271F)	Support Expenditures: To 7/1/96 \$ 2,357 7/1/96 to date \$ 70,089	(SHOPP) 7/97	(\$1,577,000) 8/97	(96/97) 5/98	
11	144501	In the City of Azusa on Route 39 from approximately 300 feet north of Arrow Highway to 1.07 mile south of the northerly city limit. Rehabilitate roadway for relinquishment.	\$3,510,000	\$3,510,000	1996	042(a)
Los Angeles 07S-LA-39 13.16/16.93	20.20.205.222 (RAS/HA22) (0428M)	Support Expenditures: To 7/1/96 \$ 0 7/1/96 to date \$ 12,024	(SHOPP) 4/97	(\$4,661,000) 5/97	(98/99) 12/97	
12	397801	In and near Barstow from 0.6 kilometer north of Boulder Road to 1.3 kilometer north of Lenwood Road. Rehabilitate Roadway.	\$876,000 \$9,519,000	\$10,395,000	1996	042(a) 890
San Bernardino 08S-SBd-15 KP84.0/111.2 PM52.2/69.0	20.20.205.222 (RAS/HA22) (0174T)	Support Expenditures: To 7/1/96 \$ 319,339 7/1/96 to date \$ 111,517	(SHOPP) 7/97	(\$11,441,000) 8/97	(96/97) 8/98	
13	099111	In San Diego, on Route 94 from 0.4 mile west of Route 15 to 0.1 mile east of Home Avenue Overcrossing. Replacement planting. (This project and project EA 110451 will provide 14 hectares (34 acres) of replacement planting as a mitigation requirement for several roadway construction projects.) The balance of \$16,235 will be reserved to fund a required replacement planting project EA 110461. Summary: Programmed \$249,000 Current Allocation \$232,765 11-110461 \$ 16,235	\$26,765 \$206,000	\$232,765	1996	042(a) 890
San Diego 11S-SD-94 2.8/3.7	20.20.205.225 (RAS/HA25) (0423Y)	Support Expenditures: To 7/1/96 \$ 46,946 7/1/96 to date \$ 0	(SHOPP) 7/97	(\$249,000) 8/97	(96/97) 9/01	

## 2.5 - Highway Financial Matters

January 28-29, 1997  
CTC Revised Vote List

2.5b(3) Allocations for SHOPP Projects Amended into SHOPP by Department Action  
January 28-29, 1997  
Resolution: FP-96-66

Project # Dist-Co-Rte PostMile	EA Program (Codes)	Location, Description and Project Support Expenditures	State/Federal (Program) APR Contract	Total Amount (Prog Amount) Start Spending	Budget Act (Prog Year) Job Complete	Budget Act Item #
1  Mendocino 01U-Men-253 KP3.4	343601  20.20.205.223 (RAS/HA23)  (96H-42)	Near Boonville about 3.4 kilometers east of Route 128. Storm damage repair.  Support Expenditures: To 7/1/96 \$ 79,828 7/1/96 to date \$ 22,504	\$48,000 \$372,000  (SHOPP) 5/97	\$420,000  (\$420,000) 6/97	1996  (96/97) 11/97	042(a) 890
2  Sacramento 03N-Sac-50 KP29.7/32.3	439001  20.20.205.222 (RAS/HA22)  (96H-39)	In and near Folsom 2.4 kilometer east of Natoma Overhead to 1.3 kilometer east of Prairie City Overcrossing. Rehabilitate roadway. (This project is being combined with STIP project EA 394501 for construction purpose.)  Support Expenditures: To 7/1/96 \$ 0 7/1/96 to date \$ 0	\$92,000 \$708,000  (SHOPP) 7/97	\$800,000  (\$800,000) 8/97	1996  (96/97) 1/99	042(a) 890
3  Contra Costa 04N-CC-4 27.0	178601  20.20.205.320 (RAS/HA42)  (96H-43)	In Antioch on Route 4 at 0.1 mile east of L. Street Undercrossing. Improving drainage system.  Support Expenditures: To 7/1/96 \$ 21,751 7/1/96 to date \$ 36,062	\$66,000 \$513,000  (SHOPP) 4/97	\$579,000  (\$3,320,000) 5/97	1996  (96/97) 1/98	042(a) 890

2.5b(4) Allocations for Toll Bridge Project  
January 28-29, 1997  
Resolution: FP-96-67

Project # Dist-Co-Rte PostMile	EA Program (Codes)	Location, Description and Project Support Expenditures	State/Federal (Program) APR Contract	Total Amount (Prog Amount) Start Spending	Budget Act (Prog Year) Job Complete	Budget Act Item #
1  Los Angeles 07T-LA-47 0.9/2.0	1381U1  20.20.205.221 (RAS/HA21)  (0435F)	In Los Angeles at Vincent Thomas Bridge. Install Approach span traveler.  Support Expenditures: To 7/1/96 \$ 11,334 7/1/96 to date \$ 72,174	\$1,085,000  (TOLL) 7/97	\$1,085,000  (\$3,255,000) 8/97	1996  (96/97) 9/98	Vincent Thomas Toll Bridge Southern Account

## 2.5 - Highway Financial Matters

January 28-29, 1997  
CTC Revised Vote List

### 2.5b(5) Allocation for SHOPP Project Amended into SHOPP by Department Action due to Emergency Storm Damage

January 28-29, 1997  
Resolution: FP-96-73

Project # Dist-Co-Rte PostMile	EA Program (Codes)	Location, Description and Project Support Expenditures	State/Federal (Program) APR Contract	Total Amount (Prog Amount) Start Spending	Budget Act (Prog Year) Job Complete	Budget Act Item #
<b>1</b>  <b>Mono</b> <b>09U-Mno-395</b> <b>96.1/105.7</b>  -	<b>283501</b>  <b>20.20.205.223</b> <b>(RAS/HA23)</b>    <b>(96H-50)</b>	<b>About 20 miles north of Bridgeport from the West Walker River Bridge #47-11 to 0.7 mile south of Eastside Lane. Reconstruct Highway.</b>  <b>Support Expenditures:</b> <b>To 7/1/96 \$ NA</b> <b>7/1/96 to date \$ NA</b>	<b>\$32,204,000</b>  -  <b>(SHOPP)</b> <b>2/97</b>	<b>\$32,204,000</b>    <b>(\$32,204,000)</b> <b>3/97</b>	<b>1996</b>    <b>(96/97)</b> <b>3/98</b>	<b>890</b>

### 2.5c(1) Allocations for Local Flexible Congestion Relief (FCR) Project

January 28-29, 1997  
Resolution: FP-96-68

Dist-Co-Rte PostMile	EA Program (Codes)	Location, Description and Improvement	State/Federal (Program)	Total Amount (Prog Amount)	Budget Act (Prog Year)	Budget Act Item #
<b>1</b>  <b>07</b> <b>Los Angeles</b> <b>Santa Fe</b> <b>Avenue</b>	<b>927131</b>  <b>(FCRL)</b>  <b>"Alameda</b> <b>Corridor"</b> <b>(7300)</b>	<b>In Los Angeles at Santa Fe</b> <b>Avenue.</b> <b>Right-of-way acquisition and</b> <b>utility relocation for the grade</b> <b>separation project along the</b> <b>Alameda Corridor.</b>  <b>State Program: \$29,169,000</b> <b>From 927132: \$ 1,130,000</b> <b>Total State Prg: \$30,299,000</b> <b>Prior alloc, PE.: \$ 4,800,000</b> <b>This allocation: \$10,433,000</b> <b>Program bal.: \$15,066,000</b>	<b>\$10,433,000</b>    <b>(1996 STIP)</b>	<b>\$10,433,000</b>    <b>(\$29,169,000)</b>	<b>1995</b>    <b>(96/97)</b>	<b>325-042</b> <b>301-890</b>
<b>2</b>  <b>07</b> <b>Los Angeles</b> <b>Washington</b> <b>Boulevard</b>	<b>927132</b>  <b>(FCRL)</b>  <b>"Alameda</b> <b>Corridor"</b> <b>(7301)</b>	<b>In Los Angeles at Washington</b> <b>Boulevard.</b> <b>Right-of-way acquisition and</b> <b>utility relocation for the grade</b> <b>separation project along the</b> <b>Alameda Corridor.</b>  <b>State Program: \$18,930,000</b> <b>To 927131: \$ 1,130,000</b> <b>Total State Prg: \$17,800,000</b> <b>Prior alloc, PE: \$ 3,300,000</b> <b>This allocation: \$ 2,518,000</b> <b>Program bal.: \$11,982,000</b>	<b>\$2,518,000</b>    <b>(1996 STIP)</b>	<b>\$2,518,000</b>    <b>(\$18,930,000)</b>	<b>1995</b>    <b>(96/97)</b>	<b>325-042</b> <b>301-890</b>

## 2.5 - Highway Financial Matters

January 28-29, 1997  
CTC Revised Vote List

2.5c(2) Allocations for Federal Transportation Enhancement Activities (TEA) projects January 28-29, 1997  
Resolution:FP-96-69

Project EA# District/County/Rte	Project Applicant	Project Description Project Funding	Allocation Amount Prog Year
1  304401 Modoc 02-Mod-395	Department of Transportation  (2009)	Modoc Wildlife Refuge Scenic Overlook. This project will construct a wildlife viewing area.  Federal (TEA): \$325,000 State: \$0 Other Sources: \$0 Total estimate: \$325,000	\$325,000   1996-97
2  067804 Alameda 04-Ala-0	City of Oakland  (9008)	Oakland Gateway Gardens. This project will restore landscaping with native trees and grasses and install signage for a Class III Bicycle Route along Caldecott Lane and Tunnel Road.  Federal (TEA): \$172,000 State: \$0 Other Sources: \$28,000 Total estimate: \$200,000	\$172,000   1996/97
3  069864 Alameda 04-Ala-0	City of Oakland  (9046)	16th Street Train Station Reuse Project. This project will complete a feasibility study addressing reuse options and cost estimates for acquisition, structural retrofit and toxic remediation for the 16th Street Southern Pacific Railroad train station in Oakland.  Federal (TEA): \$77,000 State: \$0 Other Sources: \$10,000 Total estimate: \$87,000	\$77,000   1998/99
4  069984 Napa 04-Nap-0	City of Napa  (9065A)	Napa River Trail Bicycle/Pedestrian Path. This project consists of purchasing right of way for and construction of a pedestrian/bicycle path along the east side of the Napa River from Kennedy Park to Imola Avenue. (Partial allocation for preliminary engineering and purchase of right of way.)  This allocation: Remaining Program: Federal (TEA): \$109,500 \$260,500 State: \$0 \$0 Other Sources: \$27,375 \$102,625 Total estimate: \$136,875 \$363,125	\$109,500   1998/99
5  071644 San Francisco 04-SF-0	City of San Francisco  (9097)	Duboce Avenue Streetscape. This project will convert a block of San Francisco's Duboce Avenue from motor vehicle use to bicycle use, place utilities under the sidewalk, relocate MUNI overhead wire support poles, improve lighting and provide landscaping and interpretive signage.  Federal (TEA): \$410,000 State: \$0 Other Sources: \$250,000 Total estimate: \$660,000	\$410,000   1996/97
6  068004 Santa Clara 04-SCI-0	Santa Clara County  (9032)	Southern Pacific Railroad Roundhouse relocation. This project will move and rehabilitate the 1893 brick Southern Pacific Railroad roundhouse and turntable.  Federal (TEA): \$1,000,000 State: \$0 Other Sources: \$5,997,000 Total estimate: \$6,997,000	\$1,000,000   1996/97

## 2.5 - Highway Financial Matters

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CTC Revised Vote List

7 141034 Monterey 05-Mon-0	Monterey County Park District  (1503)	Monterey Bay (Del Monte bike path) Coastal Trail Gap. This project will construct a 2.5 mile Class I bike path in the 35-mile Coastal Trail between Cosky Road and the end of Del Monte Road..  Federal (TEA): \$360,000 State: \$0 Other Sources: \$90,000 Total estimate: \$450,000	\$360,000  1996/97
8 465354 Ventura 07-Ven-0	City of Thousand Oaks  (8013)	Thousand Oaks Landscape Gateways. This project on Borchard Road and Michael Drive will provide landscaping, park improvements, and construction of a City gateway sign. (Capital, \$186,675; Support, \$13,325.)  Federal (TEA): \$200,000 State: \$0 Other Sources: \$70,000 Total estimate: \$270,000	\$200,000  1996/97
9 106924 San Joaquin 10-SJ-0	City of Escalon  (7995)	Escalon Downtown Streetscape Beautification. This project will resurface one intersection with stamped concrete, replace light standards with ornamental ones, install benches, refuse containers, trees and raised planters.  Federal (TEA): \$176,000 State: \$0 Other Sources: \$24,000 Total estimate: \$200,000	\$176,000  1996/97
10 0654U1 (070201) Orange 12-Ora-5	Department of Transportation  (9713)	Landscaping at 5/22/57 to Grand Avenue. This project will replace planting and install an automatic irrigation system in Santa Ana from Route 55 to Route 22. (This project is combined with STIP project EA065421 which is proposed for funding under EA0654U1 in Resolution FP96-64)  Federal (TEA): \$702,000 State: \$96,000 Other Sources: \$0 Total estimate: \$798,000	\$798,000  1996/97

### 2.5c(3) Allocations for Local Traffic System Management (TSM) Project

January 28-29, 1997  
Resolution: FP-96-70

District/County	Project Applicant/ Project Number	Project Description Project Funding	Allocation Amount Prog Year
1  04 San Mateo	City of Belmont  Rank #41 1996 TSM Plan EA927976 (4030A)	Caltrain Station Signal Interconnect. Install interconnect on State Route 82 (El Camino Real) at Middle Road. (Capital \$100,000; Support \$15,000)  Federal: \$0 State: \$115,000 Local share: \$0 Total estimate: \$115,000	\$115,000  1996-97

## 2.5 - Highway Financial Matters

January 28-29, 1997  
CTC Revised Vote List

2.5c(4) Allocations for Environmental Enhancement and Mitigation (EEM) Projects  
January 28-29, 1997  
Resolution: FP-96-71

Project # District/County	Project Applicant	Project Description Project Funding	Allocation Amount Prog Year
1  #158 01 Humboldt	Redwood Community Action Agency	Hammond Coastal Trail, Phase VI. This project will complete segments of the Hammond Coastal Trail. Enhancements include interpretive signs and native plantings along the trail corridor.  EEM (State): \$200,000 Other sources: \$82,750 Total estimate: \$282,750	\$200,000   1996-97
2  #44 04 Alameda	East Bay Regional Park District	Temescal Regional Recreation Area Roadside Rest Stop Improvements. This project will connect a Class I bikeway currently under construction to the adjacent park.  EEM (State): \$200,000 Other sources: \$150,000 Total estimate: \$350,000	\$200,000   1996-97
3  #53 04 Contra Costa	City of Richmond	Richmond Urban Forest Program I-80. This project will plant 1,400 trees in open space and streets in Richmond neighborhoods adjacent to the Interstate 80 transportation facility.  EEM (State): \$131,000 Other sources: \$78,144 Total estimate: \$209,144	\$131,000   1996-97
4  #31 07 Los Angeles	City of Los Angeles	Neighborhood Recovery through Urban Forestry. This project will plant 1,200 trees at low-income, blighted Los Angeles neighborhoods.  EEM (State): \$200,000 Other sources: \$100,000 Total estimate: \$300,000	\$200,000   1996-97
5  #15 10 Stanislaus	Stanislaus County Fair	Stanislaus County Fair Improvements. This project will provide extensive tree plantings to barren parking lots.  EEM (State): \$90,804 Other sources: \$34,196 Total estimate: \$125,000	\$90,804   1996-97

2.5d Financial Vote for Projects with Cost Increases Greater than 120% of Program Amount  
No Items This Month

2.5e Allocations for Additional Funds for Previously Approved Project  
January 28-29, 1997  
Resolution: FA-96-8

Project # Dist-Co-Rte Post Mile	EA Codes (Program)	Location, Description and Improvement	State/Federal Total Current Budget Amount	Allocation Revision	Revised Budget Amount	Budget Act of	Budget Act Item #
1  Los Angeles 07S-LA-5 54.4	417701  20.20.205.320 RAS/HA42	In Santa Clarita, 4.5 miles south of Castaic at the Weigh Station. Construct Asphalt Concrete shoulder, install extinguishable message sign and truck screening weighing system.	\$117,800	\$32,000	\$149,800	1992	042
	(MINOR)	Total	\$117,800	\$32,000	\$149,800		

## 2.5 - Highway Financial Matters

### 2.5f(1) Informational Report - Emergency Allocation

January 28-29, 1997

Project # Dist-Co-Rte PostMile	EA (Codes)	Location, Description and Improvement	State/Federal Amounts	Total Amount	Budget Act of	Budget Act Item #
1  Del Norte 01U-DN-199 22.5	366201  20.20.205.223 RAS/HA23	About 22.5 miles east of Route 101 at 0.4, and 1.7 mile east of Patricks Creek Bridge 1-14. Remove and dispose of slide material. (Revised budget amount is \$300,000)	\$100,000	\$100,000	1996	042(a)
2  Humboldt 01U-Hum-169 15.2	366101  20.20.205.223 RAS/HA23	About 14 miles north of the Route 96/169 Junction. Remove slide debris.	\$150,000	\$150,000	1996	042(a)
3  Ventura 07S-Ven-33 various	457301  20.20.205.222 RAS/HA22	Near Ojai on Routes 33 and 150 at various locations. Repair failed pavement.	\$500,000	\$500,000	1996	042(a)

### 2.5f(1) Informational Report - Emergency Allocation Made After January Meeting Material Completed

January 28-29, 1997

Project # Dist-Co-Rte PostMile	EA (Codes)	Location, Description and Improvement	State/Federal Amounts	Total Amount	Budget Act of	Budget Act Item #
<u>1</u>  <u>Orange</u> <u>12S-Ora-55</u> <u>17.55</u>	<u>077901</u>  <u>20.20.205.223</u> <u>RAS/HA42</u>	<u>On Route 55/91</u> <u>interchange along Santa</u> <u>Ana Canyon Road, in</u> <u>Anaheim.</u> <u>Failed Slope</u> <u>Director's Order date:</u> <u>01-02-97</u> <u>Allocation date:</u> <u>01-03-97</u>	<u>\$250,000</u>	<u>\$250,000</u>	<u>1996</u>	<u>042(a)</u>

### 2.5f(1) Informational Report - Emergency Allocation - Storm Damage

January 28-29, 1997

Project # Dist-Co-Rte PostMile	EA (Codes)	Location, Description and Improvement	State/Federal Amounts	Total Amount	Budget Act of	Budget Act Item #
1  Del Norte 01U-DN-101 18.8	366701  20.20.205.223 RAS/HA23	Near Crescent City, at 6.2 miles north of Wilson Creek Bridge. Repair slipout of roadway.	\$75,000	\$75,000	1996	890(a)
2  Del Norte 01U-DN-199 22.5	366201  20.20.205.223 RAS/HA23	About 22.5 miles east of Route 101 at 0.4, and 1.7 mile east of Patricks Creek Bridge 1-14. Remove and dispose of slide material. (Revised budget amount is \$600,000)	\$300,000	\$300,000	1996	042(a)
3  Humboldt 01U-Hum-96 23.4	367101  20.20.205.223 RAS/HA23	Near Orleans form 0.3 mile east of Weitchpec to 13.0 miles east of the Siskiyou County. Remove slide debris.	\$250,000	\$250,000	1996	890(a)
4  Humboldt 01U-Hum-101 129.8	366901  20.20.205.223 RAS/HA23	Near Orick at 3.8 miles north of South Prairie Creek Park Overcrossing. Remove slide debris.	\$80,000	\$80,000	1996	890(a)



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5 Humboldt 01U-Hum-254 42.4	367601 20.20.205.223 RAS/HA23	Near Pepperwood from 0.6 mile south to 0.1 mile north of Bear Creek Bridge. Remove slide material.	\$85,000	\$85,000	1996	890(a)
6 Mendocino 01U-Men-101 87.0	366801 20.20.205.223 RAS/HA23	Near Leggett north of Cummings road Undercrossing and 1 mile north of Confusion Hill Viaduct. Remove slide material.	\$400,000	\$400,000	1996	890(a)
7 El Dorado 03U-ED-50 40.0	442201 20.20.205.223 RAS/HA23	From 0.4 miles east of County Road 1929A to 0.65 miles west of Alpine Avenue. Clean culverts and remove debris.	\$500,000	\$500,000	1996	890(a)
8 El Dorado 03U-ED-50 53.84	442301 20.20.205.223 RAS/HA23	Wright's Lake Road. Remove slide material.	\$500,000	\$500,000	1996	890(a)
9 Mono 09U-Mno-395 152.9	283801 20.20.205.223 RAS/HA23	Near Sonora Junction at the Little Walker River, 2.1 kilometer north of Junction Rout 108 . Repair eroded slopes .	\$60,000	\$60,000	1996	890(a)

2.5f(1) Informational Report - Emergency Storm Damage

G-11 Allocations Made After January Meeting Material Completed

January 28-29, 1997

Project # Dist-Co-Rte PostMile	EA (Codes)	Location, Description and Improvement	State/Federal Amounts	Total Amount	Budget Act of	Budget Act Item #
<u>1</u> <u>Del Norte</u> <u>01U-DN-101</u> <u>21.5</u>	<u>367001</u> <u>20.20.205.223</u> <u>RAS/HA23</u>	<u>Near Crescent City, from 3.4 to 2.5 miles south of Sandmine Road.</u> <u>Repair slipout.</u>	<u>\$95,000</u>	<u>\$95,000</u>	<u>1996</u>	<u>890</u>
<u>2</u> <u>Humboldt</u> <u>01U-Hum-1</u> <u>70.7</u>	<u>368401</u> <u>20.20.205.223</u> <u>RAS/HA23</u>	<u>Near Fields Landing, 0.1 mile north of Fields Landing Overhead.</u> <u>Clean sediment basin.</u>	<u>\$50,000</u>	<u>\$50,000</u>	<u>1996</u>	<u>890</u>
<u>3</u> <u>Humboldt</u> <u>01U-Hum-36</u> <u>1.0</u>	<u>367301</u> <u>20.20.205.223</u> <u>RAS/HA23</u>	<u>Near Alton from 1.0 to 1.1 miles east of the Junction Route 101.</u> <u>Remove slide material.</u>	<u>\$60,000</u>	<u>\$60,000</u>	<u>1996</u>	<u>890</u>
<u>4</u> <u>Humboldt</u> <u>01U-Hum-36</u> <u>10.6</u>	<u>367701</u> <u>20.20.205.223</u> <u>RAS/HA23</u>	<u>Near Carlotta from 0.8 mile west to 1.3 miles east of Hely Creek Bridge.</u> <u>Remove slide material.</u>	<u>\$95,000</u>	<u>\$95,000</u>	<u>1996</u>	<u>890</u>
<u>5</u> <u>Humboldt</u> <u>01U-Hum-36</u> <u>13.8</u>	<u>367801</u> <u>20.20.205.223</u> <u>RAS/HA23</u>	<u>Near Bridgeville form 11.5 to 0.8 miles west of the Little Larabee Creek Bridge.</u> <u>Remove slide material.</u>	<u>\$100,000</u>	<u>\$100,000</u>	<u>1996</u>	<u>890</u>
<u>6</u> <u>Humboldt</u> <u>01U-Hum-36</u> <u>15.4</u>	<u>367401</u> <u>20.20.205.223</u> <u>RAS/HA23</u>	<u>Near Bridgeville from 1.3 miles to 1.5 miles west of Grizzly Creek Bridge.</u> <u>Remove slide material.</u>	<u>\$95,000</u>	<u>\$95,000</u>	<u>1996</u>	<u>890</u>

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<u>7</u> <u>Humboldt</u> <u>01U-Hum-36</u> <u>16.1</u>	<u>367901</u> <u>20.20.205.223</u> <u>RAS/HA23</u>	<u>Near Bridgeville at 0.8</u> <u>mile west and 4.6 miles</u> <u>east of Grizzly Creek</u> <u>Bridge.</u> <u>Remove slide material.</u>	<u>\$95,000</u>	<u>\$95,000</u>	<u>1996</u>	<u>890</u>
<u>8</u> <u>Humboldt</u> <u>01U-Hum-101</u> <u>17.23</u>	<u>368201</u> <u>20.20.205.223</u> <u>RAS/HA23</u>	<u>Near Phillipsville, 0.6</u> <u>miles south of South</u> <u>Fork Eel River Bridge.</u> <u>Remove debris.</u>	<u>\$30,000</u>	<u>\$30,000</u>	<u>1996</u>	<u>890</u>
<u>9</u> <u>Humboldt</u> <u>01U-Hum-101</u> <u>26.2</u>	<u>368301</u> <u>20.20.205.223</u> <u>RAS/HA23</u>	<u>Near Myers Flat, 1.2 to</u> <u>1.3 miles north of Salmon</u> <u>Creek Road</u> <u>Overcrossing.</u> <u>Remove slide material.</u>	<u>\$70,000</u>	<u>\$70,000</u>	<u>1996</u>	<u>890</u>
<u>10</u> <u>Humboldt</u> <u>01U-Hum-101</u> <u>29.3</u>	<u>367501</u> <u>20.20.205.223</u> <u>RAS/HA23</u>	<u>Near Myers Flat 1.4 to</u> <u>1.6 miles north of Myers</u> <u>Flat Separation.</u> <u>Replace Culvert.</u> <u>Director's Order date:</u> <u>01-09-97</u> <u>Allocation date:</u> <u>01-13-97</u>	<u>\$190,000</u>	<u>\$190,000</u>	<u>1996</u>	<u>890</u>
<u>11</u> <u>Humboldt</u> <u>01U-Hum-254</u> <u>4.16</u>	<u>368001</u> <u>20.20.205.223</u> <u>RAS/HA23</u>	<u>Near Myers Flat, 8.2</u> <u>miles south to 4.7 miles</u> <u>north of 101-Myers Flat</u> <u>Separation.</u> <u>Repair Slipout.</u> <u>Director's Order date:</u> <u>01-08-97</u> <u>Allocation date:</u> <u>01-15-97</u>	<u>\$120,000</u>	<u>\$120,000</u>	<u>1996</u>	<u>890</u>
<u>12</u> <u>Lake</u> <u>01U-Lak-20</u> <u>40.4</u>	<u>369001</u> <u>20.20.205.223</u> <u>RAS/HA23</u>	<u>Near Clearlake, 3.3 miles</u> <u>east of North Fork Cache</u> <u>Creek Bridge.</u> <u>Repair washout.</u>	<u>\$85,000</u>	<u>\$85,000</u>	<u>1996</u>	<u>890</u>
<u>13</u> <u>Lake</u> <u>01U-Lak-20</u> <u>46.1</u>	<u>369801</u> <u>20.20.205.223</u> <u>RAS/HA23</u>	<u>Near Clearlake, 0.4 to</u> <u>0.3 miles west of Colusa</u> <u>County line.</u> <u>Repair rock-lined ditch.</u>	<u>\$50,000</u>	<u>\$50,000</u>	<u>1996</u>	<u>890</u>
<u>14</u> <u>Mendocino</u> <u>01U-Men-1</u> <u>4.64</u>	<u>368501</u> <u>20.20.205.223</u> <u>RAS/HA23</u>	<u>Near Gualala, at 4.64</u> <u>miles north of Sonoma</u> <u>County line.</u> <u>Repair culvert.</u>	<u>\$95,000</u>	<u>\$95,000</u>	<u>1996</u>	<u>890</u>
<u>15</u> <u>Mendocino</u> <u>01U-Men-1</u> <u>11.51</u>	<u>368901</u> <u>20.20.205.223</u> <u>RAS/HA23</u>	<u>Near Point Arena, 0.2</u> <u>mile north of Schooner</u> <u>Gulch Bridge.</u> <u>Repair failed slope.</u>	<u>\$45,000</u>	<u>\$45,000</u>	<u>1996</u>	<u>890</u>
<u>16</u> <u>Mendocino</u> <u>01U-Men-1</u> <u>38.19</u>	<u>368601</u> <u>20.20.205.223</u> <u>RAS/HA23</u>	<u>Near Albion, 0.9 mile</u> <u>south of Navarro River</u> <u>Bridge.</u> <u>Replace culvert riser.</u>	<u>\$35,000</u>	<u>\$35,000</u>	<u>1996</u>	<u>890</u>

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<u>17</u>  <u>Mendocino</u> <u>01U-Men-1</u> <u>104.5</u>	<u>367201</u>  <u>20.20.205.223</u> <u>RAS/HA23</u>	<u>Near Leggett, 1.1 mile south of the Junction Route 101. Remove slide. Director's Order date: 01-08-97 Allocation date: 01-15-97</u>	<u>\$1,000,000</u>	<u>\$1,000,000</u>	<u>1996</u>	<u>890</u>
<u>18</u>  <u>Mendocino</u> <u>01U-Men-20</u> <u>8.8</u>	<u>368701</u>  <u>20.20.205.223</u> <u>RAS/HA23</u>	<u>Near Fort Brag, at 8.8 miles east of the Junction Route 1. Repair slipout.</u>	<u>\$95,000</u>	<u>\$95,000</u>	<u>1996</u>	<u>890</u>
<u>19</u>  <u>Mendocino</u> <u>01U-Men-101</u> <u>R97.8</u>	<u>369101</u>  <u>20.20.205.223</u> <u>RAS/HA23</u>	<u>Near Piercy at Red Mountain Creek Bridge. Remove logs and debris.</u>	<u>\$60,000</u>	<u>\$60,000</u>	<u>1996</u>	<u>890</u>
<u>20</u>  <u>Mendocino</u> <u>01U-Men-128</u> <u>4.3</u>	<u>369301</u>  <u>20.20.205.223</u> <u>RAS/HA23</u>	<u>Near Albion, 4.3 to 9.7 miles east of Junction Route 1. Remove debris</u>	<u>\$75,000</u>	<u>\$75,000</u>	<u>1996</u>	<u>890</u>
<u>21</u>  <u>Mendocino</u> <u>01U-Men-128</u> <u>6.63</u>	<u>368801</u>  <u>20.20.205.223</u> <u>RAS/HA23</u>	<u>Near Albion, 7.68 miles north of Junction Route 1. Repair slipout.</u>	<u>\$75,000</u>	<u>\$75,000</u>	<u>1996</u>	<u>890</u>
<u>22</u>  <u>Mendocino</u> <u>01U-Men-271</u> <u>20.02</u>	<u>368101</u>  <u>20.20.205.223</u> <u>RAS/HA23</u>	<u>Near Piercy, 0.4 mile north of Route 101 Separation at Piercy. Repair culvert.</u>	<u>\$95,000</u>	<u>\$95,000</u>	<u>1996</u>	<u>890</u>
<u>23</u>  <u>Butte</u> <u>02U-But-70</u> <u>39.0</u>	<u>332601</u>  <u>20.20.205.223</u> <u>RAS/HA23</u>	<u>Near Pulga, at various locations from 3.2 kilometer west of North Fork Feather River Bridge to Plumas County. Remove slide. Director's Order date: 01-13-97 Allocation date: 01-13-97</u>	<u>\$3,000,000</u>	<u>\$3,000,000</u>	<u>1996</u>	<u>890</u>
<u>24</u>  <u>Plumas</u> <u>02U-Plu-70</u> <u>0.0</u>	<u>333301</u>  <u>20.20.205.223</u> <u>RAS/HA23</u>	<u>Near Pulga, Storrie, Rich Bar and Paxton from Butte County to Route 89. Remove slides. Director's Order date: 01-14-97 Allocation date: 01-15-97</u>	<u>\$5,000,000</u>	<u>\$5,000,000</u>	<u>1996</u>	<u>890</u>
<u>25</u>  <u>Plumas</u> <u>02U-Plu-70</u> <u>33.0</u>	<u>332701</u>  <u>20.20.205.223</u> <u>RAS/HA23</u>	<u>On Route 70 at various locations. Remove slides. Director's Order date: 01-09-97 Allocation date: 01-14-97</u>	<u>\$1,500,000</u>	<u>\$1,500,000</u>	<u>1996</u>	<u>890</u>

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<u>26</u>  <u>Plumas</u> <u>02U-Plu-70</u> <u>37.0</u>	<u>332201</u>  <u>20.20.205.223</u> <u>RAS/HA23</u>	<u>Near Keddle, Quincy,</u> <u>Portola, Beckwourth and</u> <u>Graeagle on Route 70.</u> <u>Remove slides.</u> <u>Director's Order date:</u> <u>01-10-97</u> <u>Allocation date:</u> <u>01-14-97</u>	<u>\$1,000,000</u>	<u>\$1,000,000</u>	<u>1996</u>	<u>890</u>
<u>27</u>  <u>Plumas</u> <u>02U-Plu-70</u> <u>62.4</u>	<u>334101</u>  <u>20.20.205.223</u> <u>RAS/HA23</u>	<u>Near Cromberg at</u> <u>Consignee Creek.</u> <u>Repair culverts.</u> <u>Director's Order date:</u> <u>01-21-97</u> <u>Allocation date:</u> <u>01-22-97</u>	<u>\$610,000</u>	<u>\$610,000</u>	<u>1996</u>	<u>890</u>
<u>28</u>  <u>Modoc</u> <u>02U-Mod-299</u> <u>55.6</u>	<u>332101</u>  <u>20.20.205.223</u> <u>RAS/HA23</u>	<u>Near Cedarville from 2.0</u> <u>kilometer to 0.5</u> <u>kilometer west of</u> <u>Patterson Street.</u> <u>Remove slides.</u> <u>Director's Order date:</u> <u>01-08-97</u> <u>Allocation date:</u> <u>01-14-97</u>	<u>\$500,000</u>	<u>\$500,000</u>	<u>1996</u>	<u>890</u>
<u>29</u>  <u>Shasta</u> <u>02U-Sha-5</u> <u>61.8</u>	<u>333401</u>  <u>20.20.205.223</u> <u>RAS/HA23</u>	<u>Near Castella at</u> <u>Sweetbrier</u> <u>Overcrossing.</u> <u>Remove slide material</u>	<u>\$65,000</u>	<u>\$65,000</u>	<u>1996</u>	<u>890</u>
<u>30</u>  <u>Tehama</u> <u>02U-Teh-32</u> <u>13.6</u>	<u>332001</u>  <u>20.20.205.223</u> <u>RAS/HA23</u>	<u>10.6 miles west of Route</u> <u>36 at various locations.</u> <u>Repair culvert and</u> <u>roadway.</u> <u>Director's Order date:</u> <u>01-10-97</u> <u>Allocation date:</u> <u>01-13-97</u>	<u>\$1,000,000</u>	<u>\$1,000,000</u>	<u>1996</u>	<u>890</u>
<u>31</u>  <u>Tehama</u> <u>02U-Teh-36</u> <u>83.4</u>	<u>332501</u>  <u>20.20.205.223</u> <u>RAS/HA23</u>	<u>Near mineral at various</u> <u>locations on Route 36</u> <u>from 0.2 mile east of</u> <u>Route 172 to Plumas</u> <u>County.</u> <u>Remove slide material.</u> <u>Director's Order date:</u> <u>01-09-97</u> <u>Allocation date:</u> <u>01-14-97</u>	<u>\$1,300,000</u>	<u>\$1,300,000</u>	<u>1996</u>	<u>890</u>
<u>32</u>  <u>Trinity</u> <u>02U-Tri-3</u> <u>35.7</u>	<u>333201</u>  <u>20.20.205.223</u> <u>RAS/HA23</u>	<u>At various locations from</u> <u>1.9 miles north of Long</u> <u>Gulch Road to Rush</u> <u>Creek Bridge.</u> <u>Place rock slop</u> <u>protection.</u>	<u>\$60,000</u>	<u>\$60,000</u>	<u>1996</u>	<u>890</u>

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<u>33</u>  <u>Trinity</u> <u>02U-Tri-3</u> <u>53.7</u>	<u>332301</u>  <u>20.20.205.223</u> <u>RAS/HA23</u>	<u>Near Trinity Center and</u> <u>Coffee Creek at various</u> <u>locations from East Fork</u> <u>Stuart Creek Bridge to</u> <u>Tangle Blue Creek</u> <u>Bridge.</u> <u>Repair road/remove</u> <u>slide.</u> <u>Director's Order date:</u> <u>01-17-97</u> <u>Allocation date:</u> <u>01-22-97</u>	<u>\$1,000,000</u>	<u>\$1,000,000</u>	<u>1996</u>	<u>890</u>
<u>34</u>  <u>Trinity</u> <u>02U-Tri-36</u> <u>18.5</u>	<u>332401</u>  <u>20.20.205.223</u> <u>RAS/HA23</u>	<u>Near Made River and</u> <u>Forest Glen from</u> <u>Humboldt to 0.9</u> <u>kilometer west of Rattles.</u> <u>Remove rock slide.</u> <u>Director's Order date:</u> <u>01-07-97</u> <u>Allocation date:</u> <u>01-14-97</u>	<u>\$200,000.</u>	<u>\$200,000</u>	<u>1996</u>	<u>890</u>
<u>35</u>  <u>El Dorado</u> <u>03U-ED-50</u> <u>41.43</u>	<u>442101</u>  <u>20.20.205.223</u> <u>RAS/HA23</u>	<u>From 2 miles to 6.3 miles</u> <u>east of Icehouse Road.</u> <u>Rebuild slipout.</u> <u>Director's Order date:</u> <u>01-07-97</u> <u>Allocation date:</u> <u>01-13-97</u>	<u>\$4,000,000</u>	<u>\$4,000,000</u>	<u>1996</u>	<u>890</u>
<u>36</u>  <u>Monterey</u> <u>05U-Mon-1</u> <u>98.5</u>	<u>451901</u>  <u>20.20.205.223</u> <u>RAS/HA23</u>	<u>Near Moss Landing at</u> <u>Springfield Road, 3.7</u> <u>kilometer north of</u> <u>Elkhorn Slough Bridge.</u> <u>Replace culverts.</u>	<u>\$70,000</u>	<u>\$70,000</u>	<u>1996</u>	<u>890</u>
<u>37</u>  <u>Santa Cruz</u> <u>05U-SCR-152</u> <u>5.6</u>	<u>452201</u>  <u>20.20.205.223</u> <u>RAS/HA23</u>	<u>From 1.9 miles to 2.0</u> <u>miles east of Carlton</u> <u>Road.</u> <u>Remove slide.</u> <u>Director's Order date:</u> <u>01-13-97</u> <u>Allocation date:</u> <u>01-14-97</u>	<u>\$350,000</u>	<u>\$350,000</u>	<u>1996</u>	<u>890</u>
<u>38</u>  <u>Tulare</u> <u>06U-Tul-99</u> <u>6.5</u>	<u>396201</u>  <u>20.20.205.223</u> <u>RAS/HA23</u>	<u>Two miles south of</u> <u>Earlimart.</u> <u>Restore the</u> <u>embankment.</u> <u>Director's Order date:</u> <u>01-06-97</u> <u>Allocation date:</u> <u>01-15-97</u>	<u>\$400,000</u>	<u>\$400,000</u>	<u>1996</u>	<u>890</u>
<u>39</u>  <u>Mono</u> <u>09U-MNO-108</u> <u>22.8</u>	<u>283601</u>  <u>20.20.205.223</u> <u>RAS/HA23</u>	<u>Near Sonoma Junction at</u> <u>the West Walker River</u> <u>Bridge, 3.5 kilometer</u> <u>west of Route 395.</u> <u>Repair eroded slope.</u> <u>Director's Order date:</u> <u>01-06-97</u> <u>Allocation date:</u> <u>01-13-97</u>	<u>\$150,000</u>	<u>\$150,000</u>	<u>1996</u>	<u>890</u>

2.5 - Highway Financial Matters

<u>40</u>  <u>Mono</u> <u>09-U-Mno-</u> <u>395</u> <u>154.8</u>	<u>284101</u>  <u>20.20.205.223</u> <u>RAS/HA23</u>	<u>Near Sonora Junction,</u> <u>from 0.3 kilometers north</u> <u>of West Walker River</u> <u>Bridge to Eastside Lane</u> <u>at various locations.</u> <u>Move river back to</u> <u>original channel.</u> <u>Director's Order date:</u> <u>01-16-97</u> <u>Allocation date:</u> <u>01-17-97</u>	<u>\$2,700,000</u>	<u>\$2,700,000</u>	<u>1996</u>	<u>890</u>
<u>41</u>  <u>Mono</u> <u>09U-Mno-395</u> <u>155.3</u>	<u>283901</u>  <u>20.20.205.223</u> <u>RAS/HA23</u>	<u>Near Sonora Junction</u> <u>from 0.5 kilometer north</u> <u>to 4.2 kilometer north of</u> <u>the West Walker Bridge</u> <u>at various locations.</u> <u>Move river back to</u> <u>original channel.</u> <u>Director's Order date:</u> <u>01-16-97</u> <u>Allocation date:</u> <u>01-17-97</u>	<u>\$2,500,000</u>	<u>\$2,500,000</u>	<u>1996</u>	<u>890</u>
<u>42</u>  <u>Mariposa</u> <u>10U-Mpa-140</u> <u>34.0</u>	<u>0A8201</u>  <u>20.20.205.223</u> <u>RAS/HA23</u>	<u>About 5 miles east of</u> <u>Midpines, in Merced</u> <u>River Canyon from Brice</u> <u>Burg to Yosemite</u> <u>National Park.</u> <u>Repair washout.</u> <u>Director's Order date:</u> <u>01-10-97</u> <u>Allocation date:</u> <u>01-14-97</u>	<u>\$2,000,000</u>	<u>\$2,000,000</u>	<u>1996</u>	<u>890</u>
<u>43</u>  <u>Mariposa</u> <u>10U-Mpa-140</u> <u>49.5</u>	<u>0A8001</u>  <u>20.20.205.223</u> <u>RAS/HA23</u>	<u>About 15 miles east of</u> <u>Midpines at Cold Water</u> <u>Canyon.</u> <u>Repair roadway.</u> <u>Director's Order date:</u> <u>01-16-97</u> <u>Allocation date:</u> <u>01-17-97</u>	<u>\$200,000</u>	<u>\$200,000</u>	<u>1996</u>	<u>890</u>

2.5f(2) Informational Report - Seismic Retrofit Allocations (Proposition 192)

January 28-29, 1997

Project # Dist-Co-Rte PostMile	EA (Codes)	Location, Description and Improvement	State/Federal Amounts	Total Amount	Budget Act of	Budget Act Item #
1  Alameda 04B-Ala-84 9.0	144311  20.20.205.311 RAS/HA4S2	On Routes 84, 238 and 262 at various locations. Seismic Retrofit.	\$390,000	\$390,000	1996	0653
2  Alameda 04B-Ala-260 R1.1	133241  20.20.205.311 RAS/HA4S2	In Oakland on Routes 880/260 and 980 from Oak Street to Jackson Street and 980/260 Separation. Seismic Retrofit.	\$2,758,000	\$2,758,000	1996	0653
3  Santa Clara 04B-SCI-85 R22	440901  20.20.205.311 RAS/HA4S2	In Mountain View on Route 85 at Mountain View Overhead. Seismic Retrofit.	\$260,000	\$260,000	1996	0653

2.5 - Highway Financial Matters

4 Santa Cruz 04B-SCr-9 Various	149611 20.20.205.311 RAS/HA4S2	At various locations. (Revised budget amount is \$1,451,000). Seismic Retrofit.	\$456,000	\$456,000	1996	0653
5 Monterey 05B-Mon-1 7.1	413711 20.20.205.311 RAS/HA4S2	Near Lucia on Route 1 from Villa Creek Bridge to Vicente Creek Bridge. Seismic Retrofit.	\$2,893,000	\$2,893,000	1996	0653
6 Monterey 05B-Mon-1 43.1	430201 20.20.205.311 RAS/HA4S2	Near Big Sur at Castro Canyon Bridge. Seismic Retrofit.	\$314,000	\$314,000	1996	0653
7 Monterey 05B-Mon-1 31.1	413721 20.20.205.311 RAS/HA4S2	Near Big Sur from Dolan Creek Bridge to Big Sur River Bridge. Seismic Retrofit.	\$2,734,000	\$2,734,000	1996	0653
8 Monterey 05B-Mon-101 53.1	414401 20.20.205.311 RAS/HA4S2	In Greenfield at Elm Avenue Overcrossing and Oak Avenue Overcrossing. Seismic Retrofit.	\$53,900	\$53,900	1996	0653
9 Santa Barbara 05-SB-101 39.9	415111 20.20.205.311 RAS/HA4S2	Near Gaviota at Arroyo Quemado Bridge. Seismic Retrofit.	\$3,231,000	\$3,231,000	1996	0653
10 Santa Barbara 05B-SB-101 54.5	415001 20.20.205.311 RAS/HA4S2	Near Buellton at various locations from 5.6 miles north to 7.2 miles north of Route 1/101 Separation. Seismic Retrofit.	\$1,083,000	\$1,083,000	1996	0653
11 Santa Barbara 05B-SB-101 84.3	413601 20.20.205.311 RAS/HA4S2	In and near Santa Maria at various locations. Seismic Retrofit.	\$600,000	\$600,000	1996	0653
12 San Benito 05B-SBt-25 R30.0	444101 20.20.205.311 RAS/HA4S2	About 9 miles south of Paicenes at San Benito River Bridge. Seismic Retrofit.	\$107,000	\$107,000	1996	0653
13 San Luis Obispo 05B-SLO-1 R12.6	414501 20.20.205.311 RAS/HA4S2	On Route 1 at Oceano Overhead Bridge. Seismic Retrofit.	\$107,000	\$107,000	1996	0653
14 San Luis Obispo 05B-SLO-41 42.7	414801 20.20.205.311 RAS/HA4S2	On Routes 41 and 101 at various locations. (Revised budget amount is \$407,000) Seismic Retrofit.	\$147,000	\$147,000	1996	0653
15 San Luis Obispo 05B-SLO-58 4.9	430301 20.20.205.311 RAS/HA4S2	Near Santa Margarita at Salinas River Bridge. Seismic Retrofit.	\$16,500	\$16,500	1996	0653

2.5 - Highway Financial Matters

16 Los Angeles 07B-LA-10 5.1	119171 20.20.205.311 RAS/HA4S2	On Route 10 from 0.2 mile west of Vermont St. to Route 10/110 Separation and on Route 110 from Route 10/110 Separation to 12th Street. (Revised budget amount is \$2,785,500) Seismic Retrofit.	\$624,500	\$624,500	1996	0653
17 Los Angeles 07B-LA-5 Various	170211 20.20.205.311 RAS/HA4S2	In Los Angeles at various locations. (Revised budget amount is \$1,397,000) Seismic Retrofit.	\$389,000	\$389,000	1996	0653
18 San Diego 11B-SD-5 R30.4	067801 20.20.205.311 RAS/HA4S2	In San Diego on Route 5 from 0.2 mile south of the 5/805 Separation to 0.1 mile north of the 5/805 Separation and on Route 805 from Eastgate Mall Overcrossing to 5/805 Separation. (Revised budget amount is \$8,477,000) Seismic Retrofit.	\$1,647,000	\$1,647,000	1996	0653
19 San Diego 11B-SD-5 R15.0	204301 20.20.205.311 RAS/HA4S2	In San Diego at various locations from Route 94 Eastbound Connector Viaduct to Stadium Pedestrian Overcrossing and on Route 163 at Southbound Connector Overcrossing. (Revised budget amount is \$3,867,000) Seismic Retrofit.	\$898,000	\$898,000	1996	0653
20 San Diego 11B-SD-8 14.9	205901 20.20.205.311 RAS/HA4S2	At various locations. (Revised budget amount is \$834,000). Seismic Retrofit.	\$266,000	\$266,000	1996	0653

2.5f(3) Informational Report - Seismic Retrofit Allocations (Phase 1)

January 28-29, 1997

Project # Dist-Co-Rte PostMile	EA Program (Codes)	Location, Description and Improvement	State/Federal Amounts	Total Amount	Budget Act of	Budget Act Item #
1 Los Angeles 07U-LA-101 0S0.2	147211 20.20.205.310 RAS/HA4S1	In Los Angeles at Sixth Street Viaduct. Seismic Retrofit	\$133,000 \$1,028,000	\$1,161,000	1996	042(a) 890

2.5g Allocations for Seismic Retrofit Project

January 28-29, 1997  
Resolution: FP-96-72

Project # Dist-Co-Rte PostMile	EA Program (Codes)	Location, Description and Project Support Expenditures	State/Federal (Program) APR Contract	Total Amount (Prog Amount) Start Spending	Budget Act (Prog Year) Job Complete	Budget Act Item #
1 Los Angeles 07B-LA-47 0.9/2.0	1381U1 20.20.205.312 (RAS/HA4S3)  (96H-49)	In Los Angeles at Vincent Thomas Toll Bridge. Widening the footings at the different bents, casing columns, strengthening strusses.  Support Expenditures: To 7/1/96 \$3,085,504 7/1/96 to date \$1,546,092	\$29,233,000  (SHOPP) 7/97	\$29,233,000  (\$29,233,000) 8/97	1996  (96/97) 9/98	0653



## **2.5 - Highway Financial Matters**

**January 28-29, 1997  
CTC Revised Vote List**

2.5h      Extension of One-Year Allocation Time Limit for Un-awarded Project.

January 28-29, 1997  
Resolution: FX-96-1

**2.5i      Allocation of \$114,051,000 in Proposition 192 Bond Funds to  
Reimburse Prior Years' Seismic Retrofit Costs funded from State  
Highway Account and Toll Bridge Account (Addendum to Agenda)**

**January 28-29, 1997  
Resolution: FM-97-17**

2.6 - Mass Transportation Matters

2.6a Rail/Transit Allocations-TCI/STIP/Prop 116 Rail Programs

January 28-29, 1997

Project Resolution Allocation Amount Recipient District-County	Project Description	District-PPNO Program Year PA#	Fund Source	Current Amount (Total)
<b>2.6a(1) TCI Projects</b>				
1 MFP-96-25 \$90,000 City of Napa  04-Napa	Bus Rehabilitation  Rehabilitation of three (3) 35-foot transit coaches. Includes upgrading to diesel engines, new transmissions, installation of ADA compliant wheelchair lifts and other structural replacements and repairs.	04-2061 TCI 1996-97	TPD	\$90,000    (\$90,000)
2 MFP-96-26 \$521,500 North San Diego County Transit Development Board (NSDCTDB)  11-San Diego	Lomas Santa Fe Drive Grade Separation  Phase I construction of a six lane major arterial bridge over the LOSSAN Rail corridor at the mid San Diego County intercity/commuter rail Intermodal station.	11-8202 TCI 1996-97	TPD	\$521,500    (\$521,500)
<b>2.6a(2) Proposition 116 Rail Projects</b>				
1 BFP-96-21 \$455,000 Peninsula Corridor Joint Powers Board (PCJPB)  04-San Francisco, San Mateo, Santa Clara	Caltrain Maintenance Facility  Site assessment, environmental review, alternative site assessment of a new, proposed maintenance facility to service Caltrain's locomotive and passenger car fleet.	04-3015 Rail 1996-97 PA-96-37	P116	\$455,000    (\$455,000)
2 BFP-96-22 \$4,900,000 North San Diego County Transit Development Board (NSDCTDB)  11-San Diego	Oceanside-San Diego Commuter Rail  Construction of the False Bay Passing Track and the Elvira Curve Straightening Project within the LOSSAN Corridor.	11-8201D Rail 1994-95 PA-94-09	P116	\$4,900,000    (\$4,900,000)
<b>2.6a(3) Mixed Program Funded Projects</b>				
1 MBFP-96-03 \$2,069,623 North San Diego County Transit Development Board (NSDCTDB)  11-San Diego	Oceanside-San Diego Commuter/Intercity Rail  Preliminary engineering, environmental work and design for a 3-mile long double track and curve straightening from Sorrento-Miramar and from Elvira to Friar. Includes construction of Control Points Elijo and Valle.	11-8201E Rail 1996-97 PA-96-37 11-8203 TCI 1996-97 63-9069 STIP 1996-97	P116   TPD  SHA	\$498,100   \$561,523  \$1,010,000  (\$2,069,623)
2 MBFP-96-04 \$34,508,000 Department of Transportation (Caltrans)  07-Ventura, Santa Barbara	Moorpark to Goleta Track and Signals  Design and construct passing sidings and track work from Moorpark to Goleta. Replace obsolete block signal system with CTC system from Moorpark to Seacliff.	07-9116B Rail 1996-97 <b>PA-97-05</b> 63-9071 STIP 1996-97	P116   SHA	\$7,458,000   \$27,050,000  (\$34,508,000)

2.6 - Mass Transportation Matters

2.6b Proposition 116 Non-Urban County Allocations-Rail/Transit/Bicycle

January 28-29, 1997

Project Resolution Allocation Amount Recipient District-County	Project Description	District-PPNO Program Year PA#	Fund Source	Current Amount (Total)
<b>2.6b(1) Proposition 116 Non-Urban County Projects</b>				
1 BFP-96-23 \$100,000 San Luis Obispo Council of Governments (SLOCOG) 05-San Luis Obispo	Pacific Coast Bike Route Signage  Partial allocation for the installation of bike route directional signs, striping and minor shoulder improvements along State Route 1 and local roads in San Luis Obispo County. (Concurrent Project Approval amendment under Item 2.1d(1).)	05-1025A Non-Urban Bicycle 1993-94 <b>PA-97-01</b>	P116	\$100,000    (\$100,000)
2 BFP-96-24 \$371,738 Tuolumne County Board of Supervisors 10-Tuolumne	Purchase Transit Vehicles  Partial allocation for the purchase of two (2) 8-15 passenger paratransit vans and purchase of four (4) 16-24 passenger paratransit vans. (Concurrent allocation amendment under Item 2.6e)	10-6615B Non-Urban Transit 1993-94 PA-93-15	P116	\$371,738    (\$371,738)
3 BFP-96-25 \$632,500 Amador Rapid Transit System (ARTS) 10-Amador	Construct Maintenance Facility  Construction of maintenance facility to service fleet of paratransit vehicles. The facility will also serve as a transit terminal and transit system operations center. (Concurrent Project Approval amendment under Item 2.1d(2).)	10-6614E Non-Urban Transit 1992-93 <b>PA-97-02</b>	P116	\$632,500    (\$632,500)
<b>2.6b(2) - Proposition 116 Non-Urban County Project with Special Circumstances</b>				
4 BFP-96-26 \$149,258 Amador Rapid Transit System (ARTS) 10-Amador <b>Withdrawn by ARTS Prior to Meeting</b>	Construct Bus Shelters/Purchase Vehicles  Purchase/installation of two aluminum and Plexiglas bus stop shelters (\$10,557) and purchase of two (2) 25-person paratransit vehicles (\$138,701). (Concurrent Project Approval amendment under Item 2.1d(2).)	10-6614D Non-Urban Transit 1992-93 PA-92-15 PA-PEND	P116	\$149,258    (\$149,258)

2.6c Proposition 116 Competitive Bicycle and Waterborne Ferry Allocations

January 28-29, 1997

Project Resolution Allocation Amount Recipient District-County	Project Description	District-PPNO Program Year PA#	Fund Source	Current Amount (Total)
<b>2.6c(1) Proposition 116 Competitive Bicycle Project</b>				
1 BFP-96-27 \$108,875 City of Brentwood 04-Contra Costa	Brentwood Bikeway  Construct bikeway segments on First Street and McClarren Road and purchase and installation of bicycle racks. (Concurrent Project Approval amendment under Item 2.1e. and concurrent allocation amendment under Item 2.6f.)	04-8043 Comp Bicycle 1996-97 <b>PA-97-03</b>	P116	\$108,875    (\$108,875)

**2.6 - Mass Transportation Matters**

2.6c(2) Proposition 116 Waterborne Ferry Project				
1 BFP-96-28 \$2,687,923 City of Vallejo  04-Solano	North Bay Ferry Demo Project-Phase II  Construction of new float/dock, gangway, boarding ramps, lighting, parking lot, bus loading/unloading facility and other ancillary improvements.	04-8042 Ferry PA-96-38	P116	\$2,687,923    (\$2,687,923)

**2.6d Allocation Amendments-TCI/STIP/Prop 116 Rail Programs** January 28-29, 1997

Project Resolution Allocation Amount Recipient District-County	Project Description	District-PPNO Program Year PA#	Fund Source	Current Amount (Total)
2.6d Proposition 116 Rail Amendment				
1 BFA-96-15 \$-0- Peninsula Corridor Joint Powers Board (PCJPB)  04-San Francisco, San Mateo, Santa Clara	Station Rehabilitation Program  Amends BFP-93-87. Revises prior allocation project scope to be consistent with approved Project Approval amendment. No change in original funding amount of \$1,000,000.	04-3003 04-3004 04-3005 Rail 1994-95 PA-96-33	P116	\$-0-    (\$-0-)

**2.6e Allocation Amendments-Prop 116 Non-Urban County-Rail/Transit/Bicycle** January 28-29, 1997

Project Resolution Allocation Amount Recipient District-County	Project Description	District-PPNO Program Year PA#	Fund Source	Current Amount (Total)
2.6e Proposition 116 Non-Urban County Amendment				
1 BFA-96-16 \$12,738 Tuolumne County Board of Supervisors  10-Tuolumne	Purchase Transit Vehicles  Amends BFP-93-55. Revises prior partial allocation amount from \$314,000 to \$301,262 for purchase of six paratransit vehicles. Makes savings of \$12,738 available for reallocation to the next phase of the multi-phase project. (Concurrent allocation under Item 2.6b(1).)	10-6615A Non-Urban Transit 1994-95 PA-93-15	P116	\$12,738    (\$12,738)

**2.6f Allocation Amendments-Prop 116 Competitive Bicycle and Waterborne Ferry** January 28-29, 1997

Project Resolution Allocation Amount Recipient District-County	Project Description	District-PPNO Program Year PA#	Fund Source	Current Amount (Total)
2.6f Proposition 116 Competitive Bicycle Amendment				
1 BFA-96-17 \$121,585 Various  Various	Various Competitive Bicycle Projects  Amends BFP-92-22, BFP-92-33, BFP-93-08, BFP-93-40, BFP-93-42, and BFP-94-17. Makes savings from completed projects in FY 1991-92 and FY 1992-93 Competitive Bicycle Programs available for allocation to eligible projects on the Standby List. (Concurrent Project Approval amendment under Item 2.1e, and concurrent allocation for \$108,875 under 2.6c(1). \$12,710 to remain un-allocated and available for future programming.)	Various Comp Bicycle 1991-92 PA-92-05 1992-93 PA-95-01 <b>PA-97-03</b>	P116	\$121,585    (\$121,585)

## 2.6 - Mass Transportation Matters

January 28-29, 1997  
CTC Revised Vote List

2.6g SB 2800 Advance Local Match Request

January 28-29, 1997

Project Resolution Allocation Amount Recipient District-County	Project Description	District-PPNO Program Year PA#	Fund Source	Current Amount (Total)
2.6g SB 2800 Advance Local Match Request				
1 ALM-96-01 \$335,500 City of Dixon  04-Solano	Dixon Intermodal Station  Allows City of Dixon to spend up to \$335,500 in local funds for preliminary engineering and related costs associated with the Dixon Intermodal Station that would otherwise be used as a match for a future TCI allocation. Authority comes from SB 2800 legislation.	04-2064 TCI 1996-97 (SB 2800)	TPD (SB 2800)	\$335,500          (\$335,500)